

IEEE 2021-2022 Proposed Budget

TOTAL FORECASTED BUDGET		Total Forecasted Revenue	Total Net Gain	Actual expenses	
\$ (13,233.98)		\$ 9,964.38	\$ (3,269.60)	\$ 15,728.40	
Forecasted Budget	Revenue	Net Gain	Actual expenses	notes	
Women in Engineering (WIE)					
Wine and cheese	\$ 5,000.00		\$ (5,000.00)	\$ 10,109.15	
Big eng Little eng**	\$ 150.00		\$ (150.00)	\$ 148.73	
Women in tech panel	\$ 250.00		\$ (250.00)	\$ 216.66	
TOTAL	\$ 5,400.00	\$ -	\$ (5,400.00)	\$ 10,474.54	\$ -
Choi					
Deep learning workshop	\$ 120.00		\$ (120.00)	-	
Defl workshop	\$ 120.00		\$ (120.00)	-	
AI workshop (common tools)	\$ 120.00		\$ (120.00)	-	
TOTAL	\$ 360.00	\$ -	\$ (360.00)	\$ -	\$ -
Academic					
Cookies and cram x2	\$ 200.00		\$ (200.00)	\$ 103.41	
ELG	\$ 200.00		\$ (200.00)	-	
Well - being Washop(virtual)	\$ 50.00		\$ (50.00)	-	
TOTAL	\$ 450.00	\$ -	\$ (450.00)	\$ 103.41	\$ -
Internal					
Battle royale 14	\$ 705.00		\$ (705.00)	\$ 704.98	
TOTAL	\$ 705.00	\$ -	\$ (705.00)	\$ 704.98	\$ -
General					
Comms total expenses (Please view attached comms budget)	\$ 510.00		\$ (510.00)	\$ 429.41	
Domain renewal (webmaster)	\$ 67.77		\$ (67.77)	\$ 67.77	
Zoom Standard pro annual membership(Already purchased)	\$ 226.00		\$ (226.00)	\$ 226.00	
Welcome week - IEEE Scavenger hunt	\$ 50.00		\$ (50.00)	-	
Repaying Ottawa section for domain payments	\$ 272.20		\$ (272.20)	-	
TOTAL	\$ 1,125.97	\$ -	\$ (1,125.97)	\$ 723.18	\$ -
Social					
IEEE movie night	\$ 161.06		\$ 161.06	\$ 161.06	
Pancake breakfast	\$ 50.00		\$ (50.00)	-	
leaves		\$ 9,964.38	\$ 9,964.38	-	
TOTAL	\$ 211.06	\$ 9,964.38	\$ 9,753.32	\$ 161.06	\$ -
Misc/Navigation Center					
Mignia 3.3 mini fridge	\$ 451.99		\$ (451.99)	\$ 451.99	
Microwave(amazon)	\$ 209.04		\$ (209.04)	\$ 209.04	
Office renovations and paint supplies (reimburse mod)	\$ 650.00		\$ (650.00)	-	
10 textbooks for the office (calc 1/2/3, Comp arch 1/2, digital systems)	\$ 1,000.00		\$ (1,000.00)	-	
New office computer(building from scratch)	\$ 950.00		\$ (950.00)	\$ 1,895.81	1000\$ reimbursement should be on its way for IEEE scholarship
Merch to sell	\$ 400.00		\$ (400.00)	-	
Misc office supplies	\$ 300.00		\$ (300.00)	\$ 126.86	
Raspberry Pi	\$ 245.92		\$ (245.92)	\$ 245.92	
Tv for the office (General tv for the office)	\$ 250.00		\$ (250.00)	\$ 248.59	
Coffee machine and pods	\$ 200.00		\$ (200.00)	\$ 124.29	
Office Decorations	\$ 325.00		\$ (325.00)	\$ 258.73	
TOTAL	\$ 4,981.95	\$ -	\$ (4,981.95)	\$ 3,561.23	\$ -